

NATIONAL ASSOCIATION OF YOUTH BOWLING CLUBS

**SUMMARY OF NET
INCOME AND EXPENDITURE**

FOR THE YEAR ENDED 31ST AUGUST 2017

<u>NET INCOME</u>	<u>2016/17</u>	<u>2015/16</u>
YBC Membership Fees (Note 1)	11,981.50	2,200.00
Academy Membership Fees	12,530.00	19,440.00
Junior International Fund	9,521.65	7,678.51
Tournaments	6,632.94	7,361.17
Fund Raising + Donation	2,044.49	1,455.92
Miscellaneous	-	-
Award Badges	550.12	443.48
Gross Interest Rec'd	14.82	25.24
Convention	-	-
Total Net Income	<u>43,275.52</u>	<u>38,604.32</u>

Note 1 - Includes BTBA part for this and last season

EXPENDITURE

Academy Training Program (including Team england)

Trials & Assessments	1,944.35	(5,588.71)	
Shirts	-	-	
Training & Coaching	21,347.75	19,410.98	
Chuck Gardner visit	-	23,292.10	13,822.27

International Teams

Europeans	13,726.63	10,871.24	
Triple Crown	11,767.55	5,173.15	
Triple Crown (Running)	(463.63)	25,030.55	(1,443.58)

Administration Expenses

857.28 491.82

Total Net Expenditure

49,179.93 **28,914.90**

(Deficiency)/Surplus for Year

(5,904.41) **9,689.42**

Balance at Bank 1 September

NAYBC General Funds	12,045.42		2,375.54	
Maurice Glazer Legacy fund	5,988.37	18,033.79	5,968.83	8,344.37

Balance at Bank 31 August

NAYBC General Funds	6,723.60		12,045.42	
Maurice Glazer Legacy fund	5,405.78	<u>12,129.38</u>	5,988.37	<u>18,033.79</u>