

**NATIONAL ASSOCIATION OF YOUTH BOWLING CLUBS**

**INCOME AND EXPENDITURE ACCOUNT**

**FOR THE YEAR ENDED 31ST AUGUST 2015**

<u>INCOME</u>	<u>2015</u>	<u>2014</u>	<u>EXPENDITURE</u>	<u>2015</u>	<u>2014</u>
<b><u>Current</u></b>					
Nationals	26,941.51	29,412.75	Nationals	23,379.94	23,577.71
Convention	-	700.00	Convention	-	1,585.40
UK Championships/BTBA Tour Finals	2,673.75	3,016.25	UK Championships/BTBA Tour Finals	1,943.70	687.10
Tournaments	1,794.00	1,942.00	Tournaments	1,692.00	2,214.00
Fund Raising	3,312.02	2,141.41	Fund Raising	0.00	0.00
Award Badges	880.50	1,085.00	Award Badges	488.75	574.94
Membership	2,110.00	2,370.00	Internet	-	248.56
Membership (BTBA contributions)	5,692.50	5,400.00	Meetings & Sundries	357.48	135.00
Gross Interest + Ex Gratia payments	19.47	147.34	Stationery/Photocopies	137.36	237.77
Donation	65.00	85.00	Postage	147.39	265.09
			Sports Coach subs/Coachwise	-	198.93
			Chuck Gardner visit	800.00	-
<b><u>Academy &amp; Training</u></b>					
Masters (EYC Trials)	3,400.00	3,210.00	Masters (EYC Trials)	3,173.46	2,943.54
Triple Crown Trials	5,850.00	5,200.00	Triple Crown Trials	4,351.75	4,480.28
Membership	16,087.15	14,585.50	Training	15,771.25	18,817.90
JTE Cards	710.45	460.00	Shirts	-	338.50
YTE Cards	1,000.00	-	Team England Training	4,656.44	2,943.01
			JTE Information	-	13.09
			Vienna	-	761.31
<b><u>International</u></b>					
Europeans	5,611.45	2,490.00	Europeans	18,071.06	18,084.06
Triple Crown (TE only)	2,851.00	2,426.00	Triple Crown (TE only)	8,871.70	8,223.60
Organisation of Triple Crown	-	11,249.38	Organisation of Triple Crown	-	11,632.80
Junior International Fund	7,656.50	7,425.42			
	<u>86,655.30</u>	<u>93,346.05</u>		<u>83,842.28</u>	<u>97,962.59</u>
Brought Forward (Bank)	5,531.35	10,147.89	Carried Forward (Bank)	8,344.37	5,531.35
B/ Fwd - Euros	-	-	C/ Fwd - Euros	-	-
	<u><u>92,186.65</u></u>	<u><u>103,493.94</u></u>		<u><u>92,186.65</u></u>	<u><u>103,493.94</u></u>

**M Glazer Legacy Fund**

	<b>Income</b>	<b>Expenditure</b>
Start	7,106.72	
Interest	27.57	
Classic Singles trophies		383.60
ETBF Level 1 courses		781.86
Total	<u>7,134.29</u>	<u>1165.46</u>
NET	<u><u>5,968.83</u></u>	

**Balance at Bank comprises :-**

M Glazer Legacy	5,968.83	7,106.72
To be paid re previous UK Champs	38.50	-
To be paid re next UK Champs	2,673.75	3,005.00
<b>Current Account Funds</b>	<u>-336.71</u>	<u>-4,580.37</u>
	<u><u>8,344.37</u></u>	<u><u>5,531.35</u></u>