

**NATIONAL ASSOCIATION OF YOUTH BOWLING CLUBS**

**SUMMARY OF NET  
INCOME AND EXPENDITURE**

**FOR THE YEAR ENDED 31ST AUGUST 2015**

<b><u>NET INCOME</u></b>			<b><u>2014/15</u></b>	<b><u>2013/14</u></b>
YBC Membership Fees			7,802.50	7,770.00
Academy Membership Fees			16,087.15	14,585.50
Junior International Fund			7,656.50	7,425.42
Tournaments			4,393.62	7,892.19
Fund Raising + Donation			3,377.02	2,226.41
Miscellaneous			-	(198.93)
Award Badges			391.75	510.06
Gross Interest Rec'd			19.47	147.34
Convention			-	(885.40)
<b>Total Net Income</b>			<b><u>39,728.01</u></b>	<b><u>39,472.59</u></b>
 <b><u>EXPENDITURE</u></b>				
 <b>Academy Training Program (including Team england)</b>				
Trials & Assessments	(1,724.79)		(986.18)	
Shirts	-		338.50	
Training & Coaching	18,717.24		22,075.31	
Chuck Gardner visit	800.00	17,792.45	-	21,427.63
 <b>International Teams</b>				
Europeans	12,459.61		15,594.06	
Triple Crown	6,020.70		5,797.60	
Triple Crown (Running)	-	18,480.31	383.42	21,775.08
Administration Expenses			642.23	886.42
<b>Total Net Expenditure</b>			<b><u>36,914.99</u></b>	<b><u>44,089.13</u></b>
<b>(Deficiency)/Surplus for Year</b>			<b><u>2,813.02</u></b>	<b><u>(4,616.54)</u></b>
 <b>Balance at Bank 1 September</b>				
NAYBC General Funds	(1,575.37)		1,732.24	
Maurice Glazer Legacy fund	7,106.72	5,531.35	8,415.65	10,147.89
 <b>Balance at Bank 31 August</b>				
NAYBC General Funds	<b>2,375.54</b>		<b>(1,575.37)</b>	
Maurice Glazer Legacy fund	<b>5,968.83</b>	<b><u>8,344.37</u></b>	<b>7,106.72</b>	<b><u>5,531.35</u></b>